Denali Commission Quarterly Grant # 06-4-5017

1 -What is the status of the project:

The building is very much underway at this time. We broke ground in April, 2005 and had hoped to be in by October – This proved to be rather unrealistic and we have changed the proposed time to April, 2006 for our occupancy.

We have completed all the system and design issues except for our security system. We are working with a security design expert to create a system that will be cost effective and still meet the needs of the agency.

The building is made of colored concrete blocks – The structure is fully erect with a roof. The windows are all high qualify vinyl windows ordered in an off white to add a softer look to the blocks and are fully installed. The window sills were custom made out of concrete to also add a softer feel (the have many rounded curves instead of a square ledge). The doors have been ordered.

The interior of the building is fully framed – The framing was done with steel and aluminum

The plumbing is at 70% completion – The plumbing has all been stubbed in, connections ran into the bathrooms and kitchens, the sewer pipe has been connected to the main and the sprinkler system is installed.

The electrical is at 45% completion – The panels have been installed and much of the wiring run for electrical plugs and lighting

The parking lot has been paved (this was done from Denali Commission funds) – The electrical poles and lighting in the parking lot installed and sidewalks have been poured.

The equipment for the kitchen has been ordered (Denali Commission funds)

The elevator shafts are poured and the contract for the elevator install has been awarded (Denali Commission Funds)

The fencing contract was awarded (Denali Commission funds) and the fencing has been ordered – We anticipate its installation prior to November 15th.

2 -Is the project on schedule?

As addressed before, we had hoped to occupy by January at the latest but we will be moving in April, 2006 - We own the building we currently occupy so there is no date on when we have to be in. April 2006 will actually be a much better time to move.

3 . Is the project on budget?

So far the project is on budget

4. Other comments;

It has been challenging to combine a private donor with the Denali Commission funds – We sometimes run into a problem of "who is the leader" here among us, but all in all – We are excited about the Denali Commission and State of Alaska working with us to make this project successful.